

Project costs UDG Renkum (Ind. Nijmegen seismic)

Project cost planning	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Feasibility/reprocessing dipepe NAM 2D L2NAMBA4N - IJnummer 10001 IJn (BOZ - Hivse)																								
Reprocessing dipepe NAM 2D L2NAMBA4N - IJnummer 10001 IJn (BOZ - Hivse)																								
2D seismic campaign (NIJMEGEN)																								
Preparation and supervision (NIJMEGEN)																								
Permitting and landaccess (NIJMEGEN)																								
Mobilization & demobilization (NIJMEGEN)																								
Acquisition (NIJMEGEN)																								
Processing (NIJMEGEN)																								
Client representative (NIJMEGEN)																								
Interpretation (NIJMEGEN)																								
2D seismic campaign																								
Preparation and supervision																								
Permitting and landaccess																								
Mobilization & demobilization																								
Acquisition																								
Processing																								
Client representative																								
Interpretation																								
Acquisition of 2D line extension of local GOUD line towards South																								
Acquisition of 2D line extension of local Renkum line towards West																								
Acquisition of 2D line - connectie MID-CAL met veldende extensie in België en Umburg																								
Acquisition of 2D line - connection Loothout - Veghel																								
Acquisition of 2D line - connection Renkum - Gutsland (Nijmegen-Zuid)																								
Acquisition 3D seismic, ca. 20 km ² - area and acquisition parameters to be defined base																								
WPS - seismic acquisition and (re-)processing																								
Subtotal project costs (in scope EWP)																								
Application exploration license Renkum																								
Application exploration license Nijmegen																								
Permitting and landaccess 2D seismic (opgenomen onder WPS)																								
Permitting and landaccess 3D seismic (opgenomen onder WPS)																								
Preparation environmental assessment study (Milieu Effecten Rapportage MER)																								
Preparation and application licenses (omgevingsvergunning) and execution subsurface																								
Application permit drilling/ announcement BARMV																								
WP10 - Permitting and licensing																								
Project Management Renkum																								
Technical advisor fees																								
Legal advisor fees																								
Grant funding consultancy fees																								
Communication & stakeholder management																								
Other																								
Project Management Nijmegen																								
Technical advisor fees																								
Legal advisor fees																								
Grant funding consultancy fees																								
Communication & stakeholder management																								
Other																								
WP11 - Project Management, coordination, communication and support																								
Subtotal project costs (outside scope EWP)																								
Total expenses																								