

EWP kosten specificatie  
Project:

						Fase 1-5 36 months			GONOGOMomenten				
									Fase 1 18 months	Fase 2 6 months	Fase 3 6 months	Fase 4 3 months	Fase 5 3 months
WP	Description	Phase	Fixed conditions	Total (Shared) costs	Share Project Ranku m	Costs project Ranku m	Costs project Nijmegen	Costs project Ranku m (e Nijmegen)	Representing new seismic & shared national program	Regional Exploration works	Local static geological model (40D seismic, GEM)	Local dynamic model	Local conceptual well design
WP 1	Qata management			€ 1.100.000		€ 142.857	€ 0	€ 142.857	€ 142.857	€ 0	€ 0	€ 0	€ 0
WP 2	Exploration and static model			€ 2.268.000		€ 324.000	€ 0	€ 324.000	€ 324.000	€ 0	€ 0	€ 0	€ 0
WP 3	Dynamic modelling			€ 116.000		€ 116.000	€ 0	€ 116.000	€ 116.000	€ 0	€ 0	€ 0	€ 0
WP 4	Conceptual designs			€ 48.857		€ 0	€ 0	€ 48.857	€ 48.857	€ 0	€ 0	€ 0	€ 0
WP 5	Seismic acquisition and re-processing			€ 8.628.000		€ 5.166.000	€ 706.000	€ 9.960.000	€ 8.460.000	€ 0	€ 2.400.000	€ 0	€ 0
WP 7	Reservoir models			€ 177.000		€ 68.200	€ 0	€ 68.200	€ 0	€ 68.200	€ 0	€ 0	€ 0
WP 9	Local activities			€ 604.000		€ 0	€ 0	€ 604.000	€ 0	€ 486.000	€ 36.000	€ 72.000	€ 0
Subtotal						€ 6.470.986	€ 706.000	€ 7.175.986	€ 4.092.786	€ 59.200	€ 2.856.000	€ 96.000	€ 72.000
Contingent	20% fixed WP/9					€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0
Total Exploration Work Program incl. Contingency						€ 6.470.986	€ 706.000	€ 7.175.986	€ 4.092.786	€ 59.200	€ 2.856.000	€ 96.000	€ 72.000
WP 10	Permits and license					€ 136.000	€ 16.000	€ 152.000	€ 32.000	€ 0	€ 120.000	€ 0	€ 0
WP 11	Project Management					€ 980.000	€ 980.000	€ 720.000	€ 980.000	€ 120.000	€ 240.000	€ 0	€ 0
WP 11 Project Management, development Phase 1						€ 500.000	€ 500.000	€ 500.000	€ 500.000	€ 0	€ 0	€ 0	€ 0
WP 11 Project Management, development Phase 2						€ 80.000	€ 80.000	€ 120.000	€ 120.000	€ 0	€ 0	€ 0	€ 0
WP 11 Project Management, development Phase 3-6						€ 100.000	€ 100.000	€ 100.000	€ 0	€ 0	€ 0	€ 0	€ 0
Total						€ 6.966.986	€ 1.081.000	€ 8.047.986	€ 4.484.786	€ 179.200	€ 3.216.000	€ 96.000	€ 72.000

FUNDING

Funding EEN 150% of EWP incl. Contingency	€ 238.483	€ 32.500	€ 257.983
Funding EEN Research RW	€ 203.000	€ 0	€ 203.000
Funding Traps Nijmegen RW	€ 0	€ 200.000	€ 200.000
Funding Geologische Milieuwet	€ 0	€ 75.000	€ 75.000
Funding Rijksoverheid	€ 0	€ 50.000	€ 50.000
Funding Provincie Gelderland	€ 1.475.986	€ 96.500	€ 1.572.486
Funding Gap	€ 5.021.000	€ 0	€ 5.021.000
Total	€ 6.966.986	€ 1.081.000	€ 8.047.986

\*NB: De funding door landbouwtoeslagen is totaal EUR 300 miljoen en wordt de subsidie periode EUR 120 miljoen en wordt de subsidie periode EUR 120 miljoen.

Fase 1	Fase 2	Fase 3	Fase 4	Fase 5
€ 32.000	€ 0	€ 120.000	€ 0	€ 0
€ 980.000	€ 120.000	€ 240.000	€ 0	€ 0
€ 500.000	€ 120.000	€ 0	€ 0	€ 0
€ 4.484.786	€ 179.200	€ 3.216.000	€ 96.000	€ 72.000