

Project costs UDG Renkum (Incl. Nijmegen seismic)

Project cost planning	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Feasibility reprocessing diepe NAM 2D L2NAM84N - lijnummer 10001																								
Reprocessing diepe NAM 2D L2NAM84N - lijnummer 10001																								
2D seismic campaign (NUMEGEN)																								
Preparation and supervision (NUMEGEN)																								
Permitting and landaccess (NUMEGEN)																								
Mobilization & demobilization (NUMEGEN)																								
Acquisition (NUMEGEN)																								
Processing (NUMEGEN)																								
Client representative (NUMEGEN)																								
Interpretation (NUMEGEN)																								
2D seismic campaign																								
Preparation and supervision																								
Permitting and landaccess																								
Mobilization & demobilization																								
Acquisition																								
Processing																								
Client representative																								
Interpretation																								
Acquisition of 2D line extension of local GOUD line towards S																								
Acquisition of 2D line extension of local Renkum line towards																								
Acquisition of 2D line - connectie MOL-CAL met voldoende																								
Acquisition of 2D line - connection Loenhout - Veghel																								
Acquisition of 2D line - connection Brabant - Duitsland ("Nijm																								
Acquisition 3D seismic, ca. 20 km2 - area and acquisition par																								
WPS - Seismic acquisition and (re-)processing	0	0	0	0	0	0	0	0	0	-7,750	0	0	0	-86,250	-119,007	-119,007	-119,007	0	-156,000	-582,123	-854,403	-727,547	-320,387	-315,020
Subtotal project costs (in scope EWP)	0	0	0	0	0	0	0	0	0	-7,750	0	0	0	-86,250	-119,007	-119,007	-119,007	0	-156,000	-582,123	-854,403	-727,547	-320,387	-315,020
Application exploration license Renkum			-1,325	-1,325										-13,350										
Application exploration license Nijmegen			-1,325	-1,325										-13,350										
Permitting and landaccess 2D seismic (opgenomen onder WPS)																								
Permitting and landaccess 3D seismic (opgenomen onder WPS)																								
Preparation environmental assessment study (Milieu Effecten R																								
Preparation and application licenses (omgevingsvergunning) an																								
Application permit drilling/ announcement BARMM																								
WP10 - Permitting and licensing	0	0	-2,650	-2,650	0	0	0	0	0	0	0	0	0	-26,700	0	0	0	0	0	0	0	0	0	0
Project Management Renkum																								
Technical advisor fees																								
Legal advisor fees																								
Grant funding consultancy fees																								
Communication & stakeholder management																								
Other																								
Project Management Nijmegen																								
Technical advisor fees																								
Legal advisor fees																								
Grant funding consultancy fees																								
Communication & stakeholder management																								
Other																								
WP11 - Project Management, coordination, communication and support	0	0	0	0	0	0	-5,000	0	-97,356	-105,000	-16,951	-30,000	-30,500	-35,000	-41,500	-63,000	-58,000	-58,500	-28,000	-28,000	-33,500	-28,000	-28,000	-70,149
Subtotal project costs (outside scope EWP)	0	0	-2,650	-2,650	0	0	-5,000	0	-97,356	-105,000	-16,951	-30,000	-30,500	-35,000	-41,500	-63,000	-58,000	-58,500	-28,000	-28,000	-33,500	-28,000	-28,000	-70,149
Total expenses	0	0	-2,650	-2,650	0	0	-5,000	0	-97,356	-112,750	-16,951	-30,000	-30,500	-147,950	-160,507	-182,007	-177,007	-58,500	-184,000	-610,123	-887,903	-755,547	-348,387	-385,169