

Project costs UDG Renkum (Incl. Nijmegen seismic)

| Project cost planning | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|----------|----------|---------|----------|---------|---------|---------|---------|----------|----------|----------|----------|---------|---------|
| WP1 - Data Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WP2 - Exploration and static model | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WP3 - Dynamic modelling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WP4 - Conceptual designs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feasibility reprocessing diepe NAM 2D L2NAM84N - lijnnummer | | | | | | | | | | | | | | | | | | | | | | | | |
| Reprocessing diepe NAM 2D L2NAM84N - lijnnummer 10001 lij | | | | | | | | | | | | | | | | | | | | | | | | |
| 2D seismic campaign (NUMEGEN) | | | | | | | | | | | | | | | | | | | | | | | | |
| Preparation and supervision (NUMEGEN) | | | | | | | | | | | | | | | | | | | | | | | | |
| Permitting and landaccess (NUMEGEN) | | | | | | | | | | | | | | | | | | | | | | | | |
| Mobilization & demobilization (NUMEGEN) | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition (NUMEGEN) | | | | | | | | | | | | | | | | | | | | | | | | |
| Processing (NUMEGEN) | | | | | | | | | | | | | | | | | | | | | | | | |
| Client representative (NUMEGEN) | | | | | | | | | | | | | | | | | | | | | | | | |
| Interpretation (NUMEGEN) | | | | | | | | | | | | | | | | | | | | | | | | |
| 2D seismic campaign | | | | | | | | | | | | | | | | | | | | | | | | |
| Preparation and supervision | | | | | | | | | | | | | | | | | | | | | | | | |
| Permitting and landaccess | | | | | | | | | | | | | | | | | | | | | | | | |
| Mobilization & demobilization | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | | | | | | | | | | | | | | | | | | | | | | | | |
| Processing | | | | | | | | | | | | | | | | | | | | | | | | |
| Client representative | | | | | | | | | | | | | | | | | | | | | | | | |
| Interpretation | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition of 2D line extension of local GOUD line towards Sou | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition of 2D line extension of local Renkum line towards W | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition of 2D line - connectie MDL - CAL met voldoende exte | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition of 2D line - connection Loenhout - Veghel | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition of 2D line - connection Brabant - Duitsland ("Nijme | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition 3D seismic, ca. 20 km2 - area and acquisition param | | | | | | | | | | | | | | | | | | | | | | | | |
| WP5 - Seismic acquisition and (re-)processing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -35,340 | -92,840 | -92,840 | -57,500 | -57,500 | -57,500 | -57,500 | 0 | 0 | -156,000 | -312,123 | -501,903 | -205,547 | -22,687 | -17,520 |
| WP7 - Region Middle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WP9 - Local activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal project costs (in scope EWP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -85,340 | -92,840 | -92,840 | -57,500 | -57,500 | -57,500 | -57,500 | 0 | 0 | -156,000 | -312,123 | -501,903 | -205,547 | -22,687 | -17,520 |
| Application exploration license Renkum | | | -1,325 | -1,325 | | | | | | -6,675 | -6,675 | | | | | | | | | | | | | |
| Application exploration license Nijmegen | | | -1,325 | -1,325 | | | | | | -6,675 | -6,675 | | | | | | | | | | | | | |
| Permitting and landaccess 2D seismic (opgenomen onder WP5) | | | | | | | | | | | | | | | | | | | | | | | | |
| Permitting and landaccess 3D seismic (opgenomen onder WP5) | | | | | | | | | | | | | | | | | | | | | | | | |
| Preparation environmental assessment study (Milieu Effecten Kap | | | | | | | | | | | | | | | | | | | | | | | | |
| Preparation and application licenses (omgevingsvergunning) and | | | | | | | | | | | | | | | | | | | | | | | | |
| Application permit drilling/ announcement BARM | | | | | | | | | | | | | | | | | | | | | | | | |
| WP10 - Permitting and licensing | 0 | 0 | -2,650 | -2,650 | 0 | 0 | 0 | 0 | 0 | -13,350 | -13,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Management Renkum | | | | | | | | | | 0 | -90,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 | -10,000 |
| Technical advisor fees | | | | | | | | | | 0 | 0 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 |
| Legal advisor fees | | | | | | | | | | 0 | 0 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 |
| Grant funding consultancy fees | | | | | | | | | | 0 | 0 | -7,000 | -8,000 | -35,000 | | | | | | | | | | |
| Communication & stakeholder management | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Management Nijmegen | | | | | | | | | | | | | | | | | | | | | | | | |
| Technical advisor fees | | | | | | | | | | | | | | | | | | | | | | | | |
| Legal advisor fees | | | | | | | | | | | | | | | | | | | | | | | | |
| Grant funding consultancy fees | | | | | | | | | | | | | | | | | | | | | | | | |
| Communication & stakeholder management | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | |
| WP11 - Project Management, coordination, communication and s | 0 | 0 | 0 | 0 | 0 | 0 | -5,100 | 0 | -97,356 | -122,500 | -30,000 | -42,500 | -30,000 | -65,000 | -30,500 | -30,000 | -60,000 | -55,500 | -30,000 | -30,000 | -30,500 | -30,000 | -30,000 | -37,500 |
| Subtotal project costs (outside scope EWP) | 0 | 0 | -2,650 | -2,650 | 0 | 0 | -5,100 | 0 | -97,356 | -135,850 | -43,850 | -42,500 | -30,000 | -65,000 | -30,500 | -30,000 | -60,000 | -55,500 | -30,000 | -30,000 | -30,500 | -30,000 | -30,000 | -37,500 |
| Total expenses | 0 | 0 | -2,650 | -2,650 | 0 | 0 | -5,100 | 0 | -97,356 | -171,190 | -136,190 | -135,340 | -87,500 | -122,500 | -88,000 | -87,500 | -60,000 | -55,500 | -186,000 | -342,123 | -532,408 | -235,547 | -52,687 | -55,020 |